

FISCAL DISPLAY**Note: Each line item in this budget is calculated to the nearest dollar****ARRA STIMULUS BUDGET****Santa Clara County Ag****January 1st, 2010 – June 30th, 2011**

	FY 2009/10 (Jan 2010-June 2010)	FY 2010/11 (July 2010-June 2011)
Personnel Services		
Volunteer Coordinator (370 hrs. @ \$22/hr.) (Note: this equals total for all fiscal years)	\$4,070	\$4,070
GPS/GIS Tech (200 hrs. @ \$20/hr.)	\$2,000	\$2,000
Subtotal Personnel Services	\$6,070	\$6,070
Operating Expenses		
Supplies: tools, glove, volunteer snacks and appreciation	\$1,200	\$1,200
Subtotal Operating Expenses	\$1,200	\$1,200
Contract Subtotal (Operating Expenses + Personnel Services)	\$7,270	\$7,270
Overhead @ 10%	\$727	\$727
GRAND TOTAL	\$7,997	\$7,997
Contract Grand Total:	15,994	